

Randolph County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	18,000	0	9,000	9,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,315,388	1,114,441	200,947	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,120,696	0	1,060,348	1,060,348	0.000%	50.000%	50.000%
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Food Stamp Allotments	15,549,789	15,549,789	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	258,876	0	194,157	64,719	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	58,856	0	44,142	14,714	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	7,800	0	7,800	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	394,210	250,284	71,963	71,963	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	16,808	8,404	4,202	4,202	50.000%	25.000%	25.000%
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Title IV-E Foster Care	182,096	115,613	33,241	33,242	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	79,555	50,509	0	29,046	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	266,608	0	133,304	133,304	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	171,850	171,850	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	105,643	105,643	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	12,072	0	12,072	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	20,558,247	17,366,533	1,771,176	1,420,538	84.475%	8.615%	6.910%
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Note that the totals may be off due to rounding.

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ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
2. Services Programs							
C. Division of Social Services							
SSBG Services - @ 75.0%	352,753	235,564	29,001	88,188	66.779%	8.221%	25.000%
TANF Transferred to SSBG	58,006	43,501	0	14,505	74.994%	0.000%	25.006%
LINKS	29,400	23,520	5,880	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	433,883	216,942	108,471	108,470	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	42,696	32,022	10,674	0	75.000%	25.000%	0.000%
Permanency Planning Special	12,675	9,506	0	3,169	74.998%	0.000%	25.002%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	2,534	2,534	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	5,820	2,910	0	2,910	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,013,392	1,075,425	0	937,967	53.414%	0.000%	46.586%
TANF Domestic Violence	15,063	15,063	0	0	100.000%	0.000%	0.000%
D. Division of Aging and Adult Services							
State In-Home Services	22,822	19,969	0	2,853	87.499%	0.000%	12.501%
Adult Day Care	31,057	17,185	9,990	3,882	55.334%	32.167%	12.500%
Adult Care Home Case Management	88,732	44,366	22,183	22,183	50.000%	25.000%	25.000%
Adult Protective Services - State	31,938	0	31,938	0	0.000%	100.000%	0.000%
Adult Home Specialist	16,355	0	16,355	0	0.000%	100.000%	0.000%
E. Division of Public Health							
Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
Total Cost For 2. Services Programs							
	3,157,126	1,738,507	234,492	1,184,127	55.066%	7.427%	37.506%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	21,090	10,545	10,545	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	58,896	0	0	58,896	0.000%	0.000%	100.000%
LIEAP & CIP Administration	23,420	23,420	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	876,097	438,049	0	438,049	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	3,677	3,677	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	96,906	48,453	0	48,453	50.000%	0.000%	50.000%
EBT Call Center	14,091	7,046	0	7,046	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	446,926	223,463	0	223,463	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	328,583	328,583	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	46,058	0	46,058	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	4,332,947	3,418,695	914,252	0	78.900%	21.100%	0.000%
DCD Services Support	180,539	180,539	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,743,617	871,808	0	871,808	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

8,172,847 5,554,278 970,855 1,647,714 67.960% 11.879% 20.161%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 31,888,220 24,659,318 2,976,523 4,252,379 77.330% 9.334% 13.335%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.